

The City Bridge Trust

Investing In Londoners: Application for a grant



About your organisation

| | |
|---|--|
| Name of your organisation: End Child Prostitution, Child Pornography & The Trafficking of Children for Sexual Purposes | |
| If your organisation is part of a larger organisation, what is its name? | |
| In which London Borough is your organisation based? Islington | |
| Contact person: Mr. Richard Balyuzi | Position: Trusts and Grants Officer |
| Website: http://www.ecpat.org.uk | |
| Legal status of organisation: Registered Charity | Charity, Charitable Incorporated Company or company number: 1104948 |
| When was your organisation established? 16/07/2004 | |
| Aims of your organisation: With a vision of "Children everywhere enjoy their fundamental rights, free from trafficking, exploitation and abuse", ECPAT UK works in partnership with and at the intersection of government agencies, Parliamentarians, law enforcement bodies, care professionals, child victims of trafficking, NGOs, and the corporate sector to: <ul style="list-style-type: none">•Raise awareness of the right of every child to live a life free from trafficking, sexual exploitation and abuse in the UK, and the responsibilities of public, private and civil society, to act in their best interest•Advocate and campaign for safe environment, adequate protection and support for child victims of trafficking and of transnational abuse; prevention of trafficking, exploitation and abuse, and prosecution of perpetrators•Use our expertise and knowledge to strengthen the capacity of professionals on child rights ECPAT UK is the UK representative of a global network covering 75 countries, mobilizing local, regional and international community to combat child trafficking, prostitution of vulnerable children and online abuse of children. | |
| Main activities of your organisation: Our campaigns and advocacy activities are informed and evidenced by our research programme, training frontline professionals and our work with young victims of trafficking and abuse. Our activities include: <ol style="list-style-type: none">1.Developing evidence based policy and practices which work in the best interest of the child and which provide them with a safe and protective environment2.Campaigning and advocating for improvements in safeguarding provisions for trafficked children | |

- 3. Delivering a portfolio of training workshops and seminars to frontline child care professionals
- 4. Publishing and disseminating reports and briefing papers including through websites and social media outlets
- 5. Liaising with the tourist industry
- 6. Running a youth development and participation programme providing direct support to child and young victims of trafficking
- 7. Work in close cooperation across all sectors including at the highest level of policy making in local, central government and law enforcement agencies, MPs and peers, and the media advocating for change in the best interest of children

Number of staff

| Full-time: | Part-time: | Management committee members: | Active volunteers: |
|------------|------------|-------------------------------|--------------------|
| 3 | 4 | 5 | 1 |

Property occupied by your organisation

| | |
|--|--|
| Is the main property owned, leased or rented by your organisation? | If leased/rented, how long is the outstanding agreement? |
| Leased | 4 years 9 months |

Grant Request

Details of grant request

| |
|---|
| Under which of City Bridge Trust's programmes are you applying? Making London Safer |
| Which of the programme outcome(s) does your application aim to achieve? More survivors of trafficking accessing quality specialist support to improve their safety, health and well-being and to beginning to reintegrate into society |
| Please describe the purpose of your funding request in one sentence. To support our youth development programme activities, helping young victims of trafficking move from feeling overwhelmed by their experiences to feeling confident about their futures. |
| When will the funding be required? 01/06/2014 |
| How much funding are you requesting? Year 1: £26,087 Year 2: £43,411 Year 3: £44,147 Total: £113,645 |

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to fund it?

Yes, by applying to other trusts and foundations. The incidence of child trafficking is growing, so victims will require our services for the foreseeable future. We also recognise the need for durable solutions to the problems they face, which long term, our campaigning activities and goals, informed by our youth work, are aiming to achieve.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

Summary of grant request

Our youth work has been operating since January 2010. Its current funding will expire in the middle of 2014/15. The work is delivered by a Youth Development Programme Officer and a sessional assistant, through weekly youth group activities and some associated casework. These activities offer direct support to child victims of trafficking, whilst also helping to inform our work and advance our campaigns.

Children and young people, who have been trafficked, may have been identified by statutory authorities, but their lives in this country are fraught with a variety of problems which include immigration and benefit issues, poor housing, lack of English, and a severely disrupted education. The cruelty with which they have been treated, and the degrading nature of their experiences, will have created in them a deep sense of fear, uncertainty and insecurity. This frequently gives rise to depression and sense of despair about the future.

The trauma that these young girls and boys have been through is further exacerbated by the reception they receive in this country where those responsible for their welfare frequently lack any knowledge of the extent and nature of trafficking. This manifests itself in an inability to properly listen to the children's stories, and a propensity to question their age and dispute the validity of the claims they are making.

Currently our youth groups consists, at any given time, of 10 girls/young women aged 15 - 21, who meet on a weekly basis. They are referred to us for support by NGOs, police, social services and other agencies. The members look to us to help them find a way out of a morass of fear, humiliation and despair, with our Youth Development Officer helping to:

- 1.Rebuild their lives and recover from their traumatic experiences, through a programme of activities that includes the provision of social, health, recreational and educational activities.
- 2.Secure their rights through development of support networks around the child and individual casework where necessary to ensure durable solutions and support for each child.
- 3.Develop capacity to promote and enable participation of child victims of trafficking in the rebuilding of their lives, and in public policy and practice affecting their lives

The expected result is to achieve some stability and sense of safety in their lives, increase their sense of worth and identity, and gain the education and skills required to create a new life for themselves. Our youth programme, with its child rights-focus, has also helped inform our wider activities, enabling us to incorporate, with other agencies, child participation in all areas of research, policy development, campaigns and advocacy.

We have recently started to co-run a fortnightly group for boys, aged 15-23, in conjunction with the Children's Society.

Successes include:

- 1.Meeting with Home Office officials and Minister James Brokenshire MP, who expressed his delight at learning firsthand the experiences of young people and has raised the issues in debates in Parliament on the proposed Modern Slavery Bill
- 2.Production of a DVD called 'The Story of Affia' - about a young girl trafficked for sexual exploitation, which has been shown to audiences in London, the West Midlands and Glasgow and distributed across the UK.
- 3.Realising the young people's wish to have their plight understood and for authorities to act on their behalf, by providing them with a 'voice' to share their experiences with others
- 4.Recognition of the quality of our youth group, in 2012, through winning the youth category award in the annual ceremony run by the journal Children and Young People Now.
- 5.Collaboaration with the Refugee Support Network to provide an educational mentor offering one to one support for each young girl/women

Outputs and outcomes

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

Weekly (fortnightly for boys) group meeting where the young people enjoy the opportunity to socialise, offer each other support, and engage in skills building workshops. These workshops include learning life skills such as cooking and budgeting, and exploring issues such as sexual health, emotional health and coping with stress.

Undertake a variety of leisure pursuits such as visits to museums, cinemas, sports facilities, parks, restaurants and the seaside and an annual visit to residential centres who specialise in providing services to children and young people who have suffered various forms of disadvantage.

Develop a network and partnerships with support agencies, building working relationships and referral pathways to support child and young victims of trafficking. Delivering individual casework where necessary.

Consultations with and participation of child and young victims of trafficking to enable them to have their voice heard in ECPAT UK's public policy and practice, and organisational priorities.

Develop innovative approaches for child and young victims of trafficking to tell their stories and become advocates for themselves and their peers.

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

From the group meetings all the participants develop a sense of confidence in themselves and their ability to overcome their problems and lead safe settled lives. This is gained from sharing their experiences in a secure environment and from learning the valuable skills essential for independent living.

All these activities help the young people achieve a sense of normality, a sense that they are taking control of their lives and fashioning a future for themselves. The residential trips are an opportunity to consolidate the progress they have made in an atmosphere of mutual support and encouragement.

Improving safeguarding response to young victims through effective working relationships with outside agencies aiming to support and develop durable solutions for an improved future. Victims gain help with a variety of issues including immigration, accommodation, compensation, age assessments, police investigations, liaising with social services, education and accessing specialist services.

Public policy and practice better informed with young victim's experiences by young people being empowered to become advocates for themselves and their peers.

Creative products and outputs developed through effective youth participation, to be used as a resource to better inform the wider community about child trafficking and the experiences of victims.

Who will benefit?

About your beneficiaries

How many people will benefit directly from the grant per year?

30

In which Greater London borough(s) or areas of London will your beneficiaries live?

London-wide (100%)

What age group(s) will benefit?

0-15

16-24

What gender will beneficiaries be?

Male

Female

What will the ethnic grouping(s) of the beneficiaries be?

A range of ethnic groups

If Other ethnic group, please give details:

What proportion of the beneficiaries will be disabled people?

0%

Funding required for the project

What is the total cost of the proposed activity/project?

| Expenditure heading | Year 1 | Year 2 | Year 3 | Total |
|--------------------------------------|---------------|---------------|---------------|----------------|
| Youth Development Programme Officer | 17,098 | 17,525 | 17,964 | 52,587 |
| Sessional Assistant | 2,681 | 2,748 | 2,817 | 8,246 |
| Food & travel for young people | 5,500 | 5,500 | 5,500 | 16,500 |
| Activities, Entrance Fees, Materials | 3,000 | 3,000 | 3,000 | 9,000 |
| Residential | 4,500 | 4,500 | 4,500 | 13,500 |
| Trainers | 1,000 | 1,000 | 1,000 | 3,000 |
| Management | 2,919 | 2,992 | 3,067 | 8,978 |
| Admin, IT & Finance Support | 1,928 | 1,977 | 2,026 | 5,931 |
| Office Costs | 4,067 | 4,169 | 4,273 | 12,509 |
| TOTAL: | 42,693 | 43,411 | 44,147 | 130,251 |

What income has already been raised?

| Source | Year 1 | Year 2 | Year 3 | Total |
|-----------------------|---------------|----------|----------|----------|
| Henry Smith Charity | 10,000 | 0 | 0 | 0 |
| Lloyds TSB Foundation | 6,606 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| TOTAL: | 16,606 | 0 | 0 | 0 |

What other funders are currently considering the proposal?

| Source | Year 1 | Year 2 | Year 3 | Total |
|---------------|----------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 | 0 |

How much is requested from the Trust?

| Expenditure heading | Year 1 | Year 2 | Year 3 | Total |
|--------------------------------------|---------------|---------------|---------------|----------------|
| Youth Development Programme Officer | 7,098 | 17,525 | 17,964 | 42,587 |
| Sessional Assistant | 2,325 | 2,748 | 2,817 | 8,246 |
| Food & travel for young people | 2,250 | 5,500 | 5,500 | 13,250 |
| Activities, Entrance Fees, Materials | 2,000 | 3,000 | 3,000 | 5,000 |
| Residential | 3,000 | 4,500 | 4,500 | 12,000 |
| Trainers | 500 | 1,000 | 1,000 | 2,500 |
| Management | 2,919 | 2,992 | 3,067 | 8,978 |
| Admin, IT & Finance Support | 1,928 | 1,977 | 2,026 | 5,931 |
| Office Costs | 4,067 | 4,169 | 4,273 | 12,509 |
| TOTAL: | 26,087 | 43,411 | 44,147 | 113,645 |

Finance details

Please complete using your most recent audited or independently examined accounts.

| | | |
|-----------------------|---------------------|-------------------|
| Financial year ended: | Month: March | Year: 2013 |
|-----------------------|---------------------|-------------------|

| Income received from: | £ |
|-----------------------------------|----------------|
| Voluntary income | 70,203 |
| Activities for generating funds | 0 |
| Investment income | 3,185 |
| Income from charitable activities | 379,972 |
| Other sources | 10,061 |
| Total Income: | 463,421 |

| Expenditure: | £ |
|---|-----------------|
| Charitable activities | 588,990 |
| Governance costs | 8,339 |
| Cost of generating funds | 0 |
| Other | 0 |
| Total Expenditure: | 597,329 |
| Net (deficit)/surplus: | -133,908 |
| Other Recognised Gains/(Losses): | 0 |
| Net Movement in Funds: | -133,908 |

| Asset position at year end | £ |
|----------------------------|----------------|
| Fixed assets | 7,557 |
| Investments | 0 |
| Net current assets | 142,956 |
| Long-term liabilities | 0 |
| *Total Assets (A): | 150,513 |

| Reserves at year end | £ |
|-----------------------------|----------------|
| Endowment funds | 0 |
| Restricted funds | 168,783 |
| Unrestricted funds | -18,270 |
| *Total Reserves (B): | 150,513 |

*** Please note that total Assets (A) and Total Reserves (B) should be the same.**

Statutory funding

For your most recent financial year, what % of your income was from statutory sources?
31-40%

Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

We have been awarded two major grants. The first is for £150,000 over 3 years from The Esmee Fairbairn Foundation, which is a contribution to our core policy, advocacy and campaigns work, primarily encompassing staff costs. The second is for £190,000 over 3 years, which is a contribution to our infrastructure comprising support staff, office costs and office equipment.

Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

| | 2010 £ | 2011 £ | 2012 £ |
|---|-----------|-----------|-----------|
| City of London (except City Bridge Trust) | 0 | 0 | 0 |
| London Local Authorities | 0 | 0 | 0 |
| London Councils | 0 | 0 | 0 |
| Health Authorities | 0 | 0 | 0 |
| Central Government departments | 0 | 0 | 0 |
| Other statutory bodies | 0 | 206,521 | 157,320 |

Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

| Name of Funder | | 2010 £ | 2011 £ | 2012 £ |
|----------------------------|--------|-----------|-----------|-----------|
| Samworth Foundation | 32,631 | 0 | | 32,631 |
| Henry Smith Charity | 0 | 30,000 | | 20,000 |
| Esmee Fairbairn Foundation | 29,722 | 0 | | 0 |
| Tudor Trust | 15,500 | 42,250 | | 42,250 |
| Trust for London | 25,400 | 3,750 | | 33,750 |

Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes Full Name: **Richard Balyuzi**

Role within **Trusts & Grants Officer**
Organisation: